

Mill Hollow

HERITAGE ASSOCIATION

2016 Annual Report



Photo by: Tafi Brown



Photo by: Perry Smith



Photo by: Heather Holloway



Photo by: Heather Holloway



Photo by: Heather Holloway



Photo by: Bob Brown

From left to right: New Hampshire Gov Maggie Hassan awards MHA a \$100,00 matching grant from LCHIP; Chase's Mill; The Mill gets a new sign in the style of the old; Bob Brown leads a tour of the Mill; Sharon Spaulding welcomes donors of NHPA Rick and Duffy Monahan fund; McClure's Tree Service removing trees that were threatening the Mill.

Dear Friends:

We did it! Last year we raised \$120,000, purchased Chase's Mill from owners and founding members Mow Kazati and Kate Tarlow Morgan and in December, it was announced that we will receive a \$100,000 matching grant from New Hampshire's Land and Community Investment Program (LCHIP).

Other Highlights of 2016:

- Listing Chase's Mill on the New Hampshire State Register of Historic Places;
- Receiving a matching grant from the New Hampshire Preservation Alliance's Rick and Duffy Monahan Fund that enabled us to complete an Engineering Needs Assessment of the Mill;
- We hosted a Thank You celebration for donors in July;
- Forming new partnerships with local nonprofits such as Kroka Expeditions;
- Creating a five-year Business Plan;
- Producing a short Video on Chase's Mill and our goals;
- Hosting 175 visitors who toured the Mill;
- Expanding our volunteer network.

It was a busy year and 2017 promises to be just as exciting.



Photo by Bob Brown.
Students from Kroka Expeditions help to dismantle the Fried Egg.
Lumber from the demolition was generously donated by Ann Acheson.

What's Next?

Our goals in 2017 include:

- Meeting the LCHIP match and raising additional funds from individuals, foundations, and corporations;
- Hiring a Construction Manager and Architect to undertake and complete initial stabilization repairs such as the foundation and roofing;
- Doubling the size of our network of friends and donors;
- Having a full team on our Board, expanding our Best Practices, and ensuring viability of MSHA for the future.

We're Continuing to Reach Out:

MSHA Board members have begun offering demonstrations and lessons about Mill Hollow and milling history.

- Vice President Bob Brown presented local geology to Kroka Expeditions in January;
- Margaret Chase Perry explained the history of Mill Hollow – why the Mill is here, and how waterpower technology has developed through the centuries;
- We look forward to working with summer campers at Alstead's Orchard School. And in fall, 2017, the brand new LEAF charter school will open nearby, another opportunity to serve our mission of connecting today's youth with yesterday's technology, and furthering their knowledge of hydropower as a sustainable energy source.

And We Want to Thank:

There are too many to name here, but special shout outs to:

- Our founding members, especially Dan Curll, for getting us started, for his vision and leadership as a founding member of MSHA;
- Former owners and MSHA founding members Mow Kazati and Kate Tarlow Morgan who worked to preserve the Mill and create a vision for its future;
- The 115 donors whose generosity enabled us to buy the Mill and begin repairs;
- The 45 people who volunteered 244 hours repairing windows, cleaning tools, moving artifacts out of the way so that more work can begin;
- Volunteers from Kroka Expeditions, who pitched right in to salvage lumber donated by Ann Acheson from the Fried Egg;
- Volunteers Julie Stevens who created and updates our Facebook page and coordinates volunteer activities, and Nathan Lyczak who maintains and updates our website.

Sincerely,

Sharon Spaulding, President & Bob Brown, Vice President

Our Board of Directors

Sharon Spaulding, President	Bob Brown, Vice President
Betsy Anderson, Secretary	Dan Bartlett, Building Committee
Helen Frink, Grants	Cathy Jahos, Communications
Bruce Montgomery, Legal & Governance	Margaret Perry, Historian & Curator
Bryony Romer, Capital Campaign	Donna Sabin, Treasurer
Wade Smith, Curator	

Our Vision and Mission

Our Vision is to provide thoughtful, on-going stewardship for the community resource and historic treasure known as Chase's Mill.



Photo by Bob Brown.
Volunteer Julie Stevens cleans artifacts at the Mill.

Our Mission is to rehabilitate and then maintain Chase's Mill as an historic, living museum and workshop and makerspace open on a seasonal basis to children and adults.



Photo by Bob Brown.
Kroka Students moving artifacts from the mill for storage during construction.

Alongside exhibits of the history and importance of mills in New England, we will host exhibits on future possibilities of sustainable sources of energy . . .



Photo by Heather Holloway.
Ellen Chase (L) demonstrates to visitors working models made by her father, Heman Chase.

. . . and we will offer hands-on learning opportunities to help make history come alive and spark inspiration for the future.

Mill Hollow Heritage Association Management Financial Statements - Unaudited As of December 31, 2016

Statement of Financial Position	Dec 31, 16
ASSETS	
Current Assets	
Cash & Equivalents	64,857.92
Prepaid Expenses	2,487.00
Total Current Assets	67,344.92
Fixed Assets	
Buildings	30,699.43
Land	27,036.00
Accumulated Depreciation	(164.00)
Total Fixed Assets	57,571.43
TOTAL ASSETS	124,916.35
LIABILITIES & EQUITY	
Liabilities	
Accounts Payable	1,057.50
Total Liabilities	1,057.50
Equity	
Restricted Net Assets	0.00
Unrestricted Net Assets	123,858.85
Total Equity	123,858.85
TOTAL LIABILITIES & EQUITY	124,916.35

Statement of Activities	Jan - Dec 16
INCOME	
Donations	121,746.32
Grants	1,250.00
Investment Gain/(Loss)	(1,514.81)
Other Income	15.00
TOTAL INCOME	121,496.51
EXPENSES	
Bank Service Charges	431.63
Dues & Memberships	50.00
Depreciation	164.00
Fundraising	1,058.24
Insurance	2,368.00
License & Permit	575.00
Newsletter	92.62
Postage & Office	469.48
Professional Fees	3,460.00
Real Estate Tax	1,994.00
Repairs & Maintenance	64.56
Utilities	32.08
TOTAL EXPENSES	10,759.61
NET SURPLUS/(DEFICIT)	110,736.90

Thank You to Our Donors!

(Up to \$1000)

Anne Adare
Alstead Historical Society
Sam Anderson
Elizabeth Anderson
Marcie Axelbank
Maria Baril
Ray Boas
Nancy Botkin
Daniel Botkin
Doris Bouwensch
Bob Brown and Julie Stevens
Pauline Brown
Robert Brulle and Miranda Spencer
Amy Buffum
Sarah Bulger
Elliot Burch
Maria Castellano
Jennifer and Michael Chaladoff
Bill Chase
Sandra Conant
Nancy Cunningham
George Curchin
Elizabeth Dana
Mark Danahy
Janet Daube
DB Architects, LLC (Dan Bartlett)
Peter Dennett
Nancy Dennett
Jamie Doyle
Francis Eaton
Martha Fletcher
Michael Foster
Bob Grenier
Jan Griffin
Dan Hall
Marianne Hancock
Wayne Hatch
Richard Henderson
Margaret Hepler

Leslie Honey
Robert and Christine Howes
Brian Hughes
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Tom Julius
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Susannah Mitchell
Liz Montgomery
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Sarah Nachmias
Vivianne Nachmias
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Dave Nelson and Joanne Ouellete
Tom Nostrand
Lee Pearson
Mark Perry
Margaret Perry
Carol Reller
James Romer
Karen Romer
John Salzberg
Philip & Romie Sanford
Wendy Scott
James Shanks
Thomas Spaulding
Chris Spaulding
Anthony Stevens
Doris Sullivan
Sam Sutcliffe
Lisa Tusveld
Donna Winham
Sally Wright

(\$1,000-\$4,999)

Anonymous
Robert Beck
John Brown
Ellen Chase
Allison Deen
Ann DeLancey
Michael Devine
Helen Frink
James Howard
Bill and Catherine Jahos
United Tool and Stamping Co., Inc.
Lynne Monroe
Wendy Pomeroy, Deane Rykerson,
and the family of Joanna Dennett
Bryony Romer and Joshua Mack
Sarah Webb
Woodie Woodruff

(\$5,000-\$9,999)

Alexandra Bley-Vroman
Bruce Montgomery

(\$10,000-\$14,999)

Donna Sabin
Carl and Sharon Spaulding

(\$25,000 and Up)

Joyce and Dan Curl
Jacqueline Lyon

Mill Hollow
HERITAGE ASSOCIATION

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